

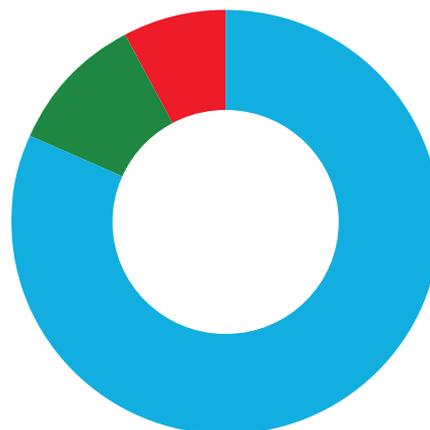
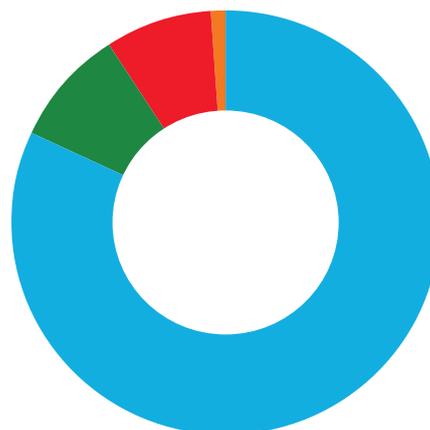
## FINANCIAL REPORT

### EIFL INCOME AND EXPENDITURE 2015

INCOME	€	%
• Programme income	2,303,802	82.0%
• OSF core activities funding	251,207	8.9%
• Participation fees	225,951	8.0%
• Sponsorship, interest and other income	29,775	1.1%
<b>Total</b>	<b>2,810,735</b>	

EXPENDITURE	€	%
• Programme delivery	1,243,767	81.9%
• Personnel & contracted expenses	159,536	10.5%
• Operating expenses	114,657	7.6%
<b>Total</b>	<b>1,517,960</b>	

**COMMITTED EXPENDITURE FOR 2016 - 17 PROGRAMME DELIVERY** 1,278,186



## OUR FUNDERS

We would like to thank the following organizations for their generous support for our work in 2015.

### ORGANIZATIONS

- Bill & Melinda Gates Foundation
- European Commission 7<sup>th</sup> Framework Programme
- Open Society Foundations
- UNESCO
- World University Service (WUS) Austria
- Nokia
- GlobalGiving UK